

Proposer	Project Title	Brief description of activity	Total project cost	Match funding requested from BCC (year 1)	Fit Belfast Employability and Skills Strategy?	City Wide / strategic impact?	Duplicating other services?	Focus on target sector?	Number participants (3 years)	Expected outputs - jobs (3 years)	Notes
East Belfast Enterprise Agency	Lipstick & Money	Lipstick and Money promotes self employment to unemployed and economically inactive women.	£246,000	£28,700	Not identified as a priority	Propose to work with LEMIS network	Potentially, according to Invest NI	Focus on entrepreneurship	150	No job target set	Focus is on helping women move onto other support (e.g. Enterprise Development Programme) with a view to starting up in business. High percentage of project costs related to staffing (70% of total budget)
East Belfast Enterprise Agency	Health 2 Wealth	Delivers enterprise training and leads to self employment in field of fitness training.	£389,462	£45,440	Not identified as a priority sector	Unclear from submission	No specific provision for this within mainstream	Not identified as a target sector	108	50	Based on a previous project with high success in self employment rates. Staff costs are 85% of total project costs.
East Belfast Enterprise Agency	Megabytes	Project to help 16-19 year old NEETs (not in education, employment or training) to find employment or become self-employed in new media sector.	£226,000	£26,366	Target group is identified as a priority	Yes - linking with local community contacts	Programme appears to be additional to mainstream offering	Yes - creative industries	90	18	While the target group is a priority, this project appears focused on personal development, hence employment ratios are relatively low. 70% of budget towards staff costs
East Belfast Mission	Stepping Stone	Continuation of previous ESF project (work4u). Focus is on building employability skills of unemployed individuals. Council support is sought towards costs of an Employment Mentor.	£570,763	£10,181	Yes	Focus on east Belfast but will link to partners across the city	Suggest that they will complement other DEL provision and refer candidates to mainstream programmes	Not sector-specific	660	165	They are seeking additional match funding from other sources including LEMIS and DEL. Target percentage into employment ratios are 25%.
Greater Village Regeneration Trust (GVRT)	Tools for Life	Employability programme concentrating on young people not in education, employment or training (NEETS). Project aims to increase employability of 90 young people p.a. through series of personal and vocational courses.	£599,367	£20,000	Target group is identified as a priority	Focus on South Belfast area - plan to maximise benefit of regeneration in the area	Strong links with other providers	Many incorporate some manufacturing	270	180	Participants gain good mix of personal development and vocationally-relevant skills. Strong link to the regeneration of the local area. Other match funders also being sought, in addition to BCC
North Belfast Partnership	Public Employment Partnership	Based on previous ESF project that trains and matches LTU with public sector employment opportunities, supported through short work placements.	£590,000	£35,000	Yes - identified need for public sector to play leadership role in employment solutions	Based in north Belfast but have suggested that they will seek to build in city-wide outreach	No specific provision for this within mainstream	Yes - public services identified	150	70	Belfast City Council identified as one potential employer and discussions with HR suggest that they could meet some of these requests. Other public sector partners sought but no match funding requested from those partners. Some additional match funding to come from Steps to Work programme. Staffing costs +70% of project budget
Time Associates & Belfast Metropolitan College (BMC)	Learn 2 Earn	Focus on hospitality, leisure, travel and tourism industry. Provision of entry level training, professional accreditation and enterprise support.	£269,100	£14,442	Yes - target group and sector identified as priority	Yes - linking with city-wide delivery agents and contacts	Suggesting that this will complement mainstream offering	Yes - hospitality identified	90	45	Strong links with sector skills council, vocationally-focused programme. Some elements similar to HARTE programme but does include self-employment activity